

# **Healthy Iowans Tobacco Trust House File 685**

Last Action:

**House Floor**

April 24, 2002

**An Act relating to and making appropriations from the Healthy Iowans Tobacco Trust and the Tobacco Settlement Trust Fund.**



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## **LEGISLATIVE FISCAL BUREAU NOTES ON BILLS AND AMENDMENTS (NOBA)**

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## EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

## HOUSE FILE 685 HEALTHY IOWANS TOBACCO TRUST

### HEALTHY IOWANS TOBACCO TRUST DEPARTMENT OF HUMAN SERVICES

- Appropriates \$62.9 million from the Healthy Iowans Tobacco Trust for various health-related appropriations. This is a decrease of \$2.3 million compared to the FY 2003 estimated net appropriation.
- Appropriates a total of \$39.6 million from the Healthy Iowans Tobacco Trust to the Department of Human Services. This is a decrease of \$5.3 million compared to the FY 2003 estimated net appropriation.
  - \$8.1 million for health related noninstitutional providers. (Page 1, Line 9)
  - \$3.8 million for dental services. (Page 1, Line 20)
  - \$3.0 million for hospitals. (Page 1, Line 26)
  - \$2.1 million for home health care services. (Page 1, Line 31)
  - \$250,000 for critical access hospitals. (Page 2, Line 2)
  - \$2.0 million for home health care services and habilitative day care. (Page 2, Line 8)
  - \$1.1 million for respite care services. (Page 2, Line 14)
  - \$3.2 million for rehabilitative treatment and support service providers. (Page 2, Line 20)
  - \$469,000 for adoption, independent living, shelter care, and home studies service providers. (Page 2, Line 26)
  - \$546,000 for various service providers. (Page 2, Line 32)
  - \$200,000 for Children's Health Insurance Program supplementation. (Page 3, Line 3)
  - \$250,000 for breast and cervical cancer coverage. (Page 3, Line 7)
  - 147,000 for purchase of service contract providers. (Page 6, Line 22)
- Appropriates \$14.3 million to the Department of Human Services for Medical Assistance (Medicaid). This is a decrease of \$3.2 million compared to the FY 2003 estimated net appropriation. (Page 3, Line 12)

### MEDICAL ASSISTANCE SUPPLEMENTATION

## EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

## HOUSE FILE 685 HEALTHY IOWANS TOBACCO TRUST

### DEPARTMENT OF PUBLIC HEALTH

- Appropriates \$19.1 million to the Department of Public Health. This is an increase of \$1.6 million compared to the FY 2003 estimated net appropriation for the following:
  - \$5.0 million and 7.0 FTE positions for Tobacco Use Prevention and Control Initiatives. This is no change compared to the FY 2003 estimated net appropriation. (Page 3, Line 19)
  - \$75,000 for smoking cessation products. This is no change compared to the FY 2003 estimated net appropriation. (Page 4, Line 11)
  - \$11.8 million for substance abuse treatment programs. This is an increase of \$1.8 million compared to the FY 2003 estimated net appropriation, but no change in total funding when the carry forward balance is included. (Page 4, Line 20)
  - \$2.2 million and 4.0 FTE positions for the Healthy Iowans 2010 Plan. This is a decrease of \$190,000 compared to the FY 2003 estimated net appropriation and no change in FTE positions. (Page 5, Line 10)

### DEPARTMENT OF CORRECTIONS

- Appropriates \$920,000 to four Judicial District Departments of Correctional Services and the Newton Correctional Facility. This is an increase of \$310,000 for a value-based treatment program at the Newton Correctional Facility. (Page 5, Line 34 and Page 6, Line 16)
- Appropriates \$1.1 million and 17.9 FTE positions for a special needs unit at the Fort Madison Correctional Facility. This is no change compared to the FY 2003 estimated net appropriation (Page 7, Line 10)

### IOWA EMPOWERMENT FUNDING

- Appropriates \$2.2 million for School Ready Grants for Iowa Empowerment. This is an increase of \$1.0 million compared to the FY 2003 estimated net appropriation. (Page 7, Line 3)

### APPROPRIATIONS TRANSFERS

- Transfers \$2.0 million from the FY 2004 General Fund appropriation for the counties' Risk Pool to the Medical Assistance Program. (Page 7, Line 21)
- Transfers \$4.7 million from the Endowment for Iowa's Health Account to the Healthy Iowans Tobacco Trust. (Page 7, Line 29)

1 1 Section 1. HEALTHY IOWANS TOBACCO TRUST -- APPROPRIATIONS  
 1 2 TO DEPARTMENTS. There is appropriated from the healthy Iowans  
 1 3 tobacco trust created in section 12.65 to the following  
 1 4 departments for the fiscal year beginning July 1, 2003, and  
 1 5 ending June 30, 2004, the following amounts, or so much  
 1 6 thereof as is necessary, to be used for the purposes  
 1 7 designated:

1 8 1. To the department of human services:  
 1 9 a. Unless otherwise provided, to maintain the  
 1 10 reimbursement rate for all noninstitutional medical assistance  
 1 11 providers, with the exception of anesthesia and dental  
 1 12 services, at the rate provided under the federal Medicare  
 1 13 program for such providers during the fiscal year beginning  
 1 14 July 1, 2000, and ending June 30, 2001, as specified in 2000  
 1 15 Iowa Acts, chapter 1221, section 1, subsection 1, paragraph  
 1 16 "a", for the fiscal year July 1, 2003, through June 30, 2004,  
 1 17 and to continue the resource-based relative value system of  
 1 18 reimbursement under the medical assistance program:  
 1 19 ..... \$ 8,095,718

Healthy Iowans Tobacco Trust appropriation to the Department of Human Services (DHS) to continue funding for the increased reimbursement rate for all noninstitutional Medical Assistance providers except anesthesia and dental services.

DETAIL: Maintains current level of funding. The funding was to annualize the FY 2001 increase which began November 1, 2000, as well as fund changes in provider services and the number of eligibles. This does not include any percentage increase in reimbursement rates for FY 2004.

Medical Assistance providers who receive reimbursements under this subsection include:

1. Physicians
2. Optometrists
3. Podiatrists
4. Chiropractors
5. Clinics
6. Psychiatrists
7. Psychologists

1 20 b. To maintain the reimbursement rate at the usual and  
 1 21 customary rate as established in 2000 Iowa Acts, chapter 1221,  
 1 22 section 1, subsection 1, paragraph "b", for the fiscal year  
 1 23 July 1, 2003, through June 30, 2004, for dental services under  
 1 24 the medical assistance program:  
 1 25 ..... \$ 3,814,973

Healthy Iowans Tobacco Trust appropriation to the DHS to continue funding the increased reimbursement rate for dental services at 75.00% of usual and customary rates.

DETAIL: Maintains current level of funding. This does not include any percentage increase in reimbursement rates for FY 2004.

1 26 c. To maintain the reimbursement rate as established in

Healthy Iowans Tobacco Trust appropriation to the DHS to continue

1 27 2000 Iowa Acts, chapter 1221, section 1, subsection 1,  
 1 28 paragraph "e", for the fiscal year July 1, 2003, through June  
 1 29 30, 2004, for hospitals under the medical assistance program:  
 1 30 ..... \$ 3,035,278

funding the increase in reimbursement rates for hospitals.

DETAIL: Maintains current level of funding. This does not include any percentage increase in reimbursement rates for FY 2004. The appropriation provides funds to inpatient and outpatient hospital services reimbursed under the Medical Assistance Program.

1 31 d. To maintain the reimbursement rate as established in  
 1 32 2000 Iowa Acts, chapter 1221, section 1, subsection 1,  
 1 33 paragraph "f", for the fiscal year July 1, 2003, through June  
 1 34 30, 2004, for home health care services under the medical  
 1 35 assistance program:  
 2 1 ..... \$ 2,108,279

Healthy lowans Tobacco Trust appropriation to the DHS to continue funding the increase in reimbursement rates for home health care.

DETAIL: Maintains current level of funding. This does not include any percentage increase in reimbursement rates for FY 2004.

2 2 e. To maintain the reimbursement rate as established in  
 2 3 2000 Iowa Acts, chapter 1221, section 1, subsection 1,  
 2 4 paragraph "g", for the fiscal year July 1, 2003, through June  
 2 5 30, 2004, for critical access hospitals under the medical  
 2 6 assistance program:  
 2 7 ..... \$ 250,000

Healthy lowans Tobacco Trust appropriation to the DHS to continue funding the increase in reimbursement rates for critical access hospitals.

DETAIL: Maintains current level of funding. This does not include any percentage increase in reimbursement rates for FY 2004.

2 8 f. To maintain the expansion of home health care services  
 2 9 and habilitative day care as established in 2000 Iowa Acts,  
 2 10 chapter 1221, section 1, subsection 1, paragraph "h", under  
 2 11 the medical assistance program for children with special  
 2 12 needs:  
 2 13 ..... \$ 1,975,496

Healthy lowans Tobacco Trust appropriation to the DHS to continue funding the increase in reimbursement rates for home health care services and habilitative day care services to special needs children.

DETAIL: Maintains current level of funding. The appropriation is for home health care services for special needs children and habilitative day care services to special needs children served through waiver programs. This does not include any percentage increase in reimbursement rates for FY 2004.

2 14 g. To maintain the expansion of respite care services  
 2 15 provided through home and community-based waivers as  
 2 16 established in 2000 Iowa Acts, chapter 1221, section 1,  
 2 17 subsection 1, paragraph "i", under the medical assistance  
 2 18 program:

Healthy lowans Tobacco Trust appropriation to the DHS to continue funding the increase in reimbursement rates for respite care services provided through home and community-based waivers.

DETAIL: Maintains current level of funding. The appropriation

<p>2 19 ..... \$ 1,137,309</p>	<p>provides respite services to families with special needs individuals residing in their homes through home and community-based waivers. This does not include any percentage increase in reimbursement rates for FY 2004.</p>
<p>2 20 h. To maintain the cost-of-living adjustment as  2 21 established in 2000 Iowa Acts, chapter 1221, section 1,  2 22 subsection 1, paragraph "c", for the fiscal year July 1, 2003,  2 23 through June 30, 2004, for rehabilitative treatment and  2 24 support services providers under child and family services:  2 25 ..... \$ 3,243,026</p>	<p>Healthy Iowans Tobacco Trust appropriation to the DHS to continue funding the increased reimbursement rate for rehabilitative treatment and support services providers.</p> <p>DETAIL: Maintains current level of funding. This does not include any percentage increase in reimbursement rates for FY 2004. The following child welfare services receive funding from these appropriations:</p> <ol style="list-style-type: none"> <li>1. Family preservation</li> <li>2. Family centered services</li> <li>3. Foster family care</li> <li>4. Group care</li> </ol>
<p>2 26 i. To maintain the cost-of-living adjustment as  2 27 established in 2000 Iowa Acts, chapter 1221, section 1,  2 28 subsection 1, paragraph "d", for the fiscal year July 1, 2003,  2 29 through June 30, 2004, for adoption, independent living,  2 30 shelter care, and home studies services providers:  2 31 ..... \$ 468,967</p>	<p>Healthy Iowans Tobacco Trust appropriation to the DHS to continue funding the increased reimbursement rate for specified child welfare service providers.</p> <p>DETAIL: Maintains current level of funding. This does not include any percentage increase in reimbursement rates for FY 2004. The following child welfare services receive funding from these appropriations:</p> <ol style="list-style-type: none"> <li>1. Subsidized adoption</li> <li>2. Independent living</li> <li>3. Shelter care</li> <li>4. Home studies</li> <li>5. Protective childcare</li> <li>6. Wraparound services</li> </ol>
<p>2 32 j. To maintain the reimbursement rate as established in  2 33 2000 Iowa Acts, chapter 1221, section 1, subsection 1,  2 34 paragraph "j", for the fiscal year July 1, 2003, through June</p>	<p>Healthy Iowans Tobacco Trust appropriation to the DHS to continue funding the increase in reimbursement rates for specified service providers.</p>

2 35 30, 2004, to service providers under the purview of the  
 3 1 department of human services:  
 3 2 ..... \$ 545,630

DETAIL: Maintains current level of funding. This does not include any percentage increase in reimbursement rates for FY 2004. The appropriation provides funds to the following services:

1. Early and periodic screening, diagnosis, and treatment
2. Community mental health centers
3. Durable medical equipment and supplies
4. Laboratory and x-ray services
5. Ambulance
6. Other practitioners including nurse practitioners and physician assistants
7. Waiver services
8. Psychiatric Medical Institutions for Children
9. Residential Care Facilities In-home health care providers

3 3 2. To the department of human services to continue the  
 3 4 supplementation of the children's health insurance program  
 3 5 appropriation:  
 3 6 ..... \$ 200,000

Healthy Iowans Tobacco Trust appropriation to the DHS to continue the supplementation for the Children's Health Insurance Program appropriation.

DETAIL: Maintains current level of funding.

3 7 3. To the department of human services to provide coverage  
 3 8 under the medical assistance program to women who require  
 3 9 treatment for breast or cervical cancer as provided in section  
 3 10 249A.3, subsection 2, paragraph "b":  
 3 11 ..... \$ 250,000

Healthy Iowans Tobacco Trust appropriation to the DHS to provide Medicaid coverage for certain women with breast and cervical cancer.

DETAIL: Maintains current level of funding.

3 12 4. To the department of human services to continue the  
 3 13 supplementation of the medical assistance appropriation:  
 3 14 ..... \$ 14,346,750

Healthy Iowans Tobacco Trust appropriation to the DHS to supplement the Medical Assistance (Medicaid) General Fund appropriation.

DETAIL: This is a decrease of \$3,153,250 compared to the FY 2003 estimated net appropriation. This appropriation funds a portion of the FY 2004 total increase for Medicaid compared to the FY 2003 cost.

3 15 Of the amount appropriated in this subsection, \$100,000 shall

Requires a maximum allocation of \$100,000 for the Iowa Chronic

3 16 be used to continue the efforts of the Iowa chronic care  
3 17 consortium.

Care Consortium.

DETAIL: This is a new allocation for FY 2004.

3 18 5. To the Iowa department of public health:  
3 19 a. For the tobacco use prevention and control initiative,  
3 20 including efforts at the state and local levels, as provided  
3 21 in chapter 142A and for not more than the following full-time  
3 22 equivalent positions:  
3 23 ..... \$ 5,000,000  
3 24 ..... FTEs 7.00

Healthy Iowans Tobacco Trust appropriation to the Department of Public Health to continue the funding for prevention and control initiatives.

DETAIL: Maintains current level of funding and decreases FTE positions by 4.25 compared to the FY 2003 estimated net appropriation.

Activities funded by this appropriation include:

1. Administration
2. Community partnerships
3. School programs
4. Enforcement
5. Youth summit (Just Eliminate Lies)
6. Counter marketing
7. Cessation programs
8. Surveillance and evaluation

3 25 (1) The director of public health shall dedicate  
3 26 sufficient resources to promote and ensure retailer compliance  
3 27 with tobacco laws and ordinances relating to persons under 18  
3 28 years of age, and shall prioritize the state's compliance in  
3 29 the allocation of available funds to comply with 42 U.S.C. §  
3 30 300x-26 and section 453A.2.

Requires the Director of the Department of Public Health to promote and ensure retailer compliance with tobacco laws.

3 31 (2) Of the full-time equivalent positions funded under  
3 32 this section, two full-time equivalent positions shall be  
3 33 utilized to provide for enforcement of tobacco laws,  
3 34 regulations, and ordinances under a chapter 28D agreement  
3 35 entered into between the Iowa department of public health and  
4 1 the alcoholic beverages division of the department of  
4 2 commerce.

Requires 2.00 FTE positions be used jointly by the Department of Public Health and the Alcoholic Beverages Division of the Department of Commerce for enforcement of tobacco laws.



4 3 (3) Of the funds appropriated in this paragraph "a", not  
 4 4 more than \$525,759 shall be expended on administration and  
 4 5 management of the program.

Requires that not more than \$525,759 of the \$5,000,000 appropriation be expended for administrative costs.

4 6 (4) Of the funds appropriated in this paragraph "a", not  
 4 7 less than 80 percent of the amount expended in the fiscal year  
 4 8 beginning July 1, 2001, for community partnerships shall be  
 4 9 expended in the fiscal year beginning July 1, 2003, for that  
 4 10 purpose.

Requires not less than 80.00% of the funds expended in FY 2002 for Community Partnerships be expended for the same purpose for FY 2004.

4 11 b. For provision of smoking cessation products as provided  
 4 12 in this paragraph:

Healthy Iowans Tobacco Trust appropriation to the Department of Public Health for smoking cessation products.

4 13 ..... \$ 75,000

DETAIL: Maintains current level of funding.

4 14 The department shall award grants to free health clinics  
 4 15 that are tax-exempt organizations pursuant to 26 U.S.C. § 501  
 4 16 (c)(3) to fund the provision of smoking cessation products to  
 4 17 patients. The department shall adopt a methodology for the  
 4 18 awarding of the grants to the health clinics based upon the  
 4 19 order of receipt of applications.

Specifies the process for the Department of Public Health to undertake for the grant awards for the smoking cessation products funding. Specifies that certain free health clinics are the possible grantees.

4 20 c. For additional substance abuse treatment under the  
 4 21 substance abuse treatment program:

Healthy Iowans Tobacco Trust appropriation to the Department of Public Health to continue funding for substance abuse treatment.

4 22 ..... \$ 11,800,000

DETAIL: This is an increase of \$1,800,000 compared to the FY 2003 estimated net appropriation. In FY 2003, this program received \$1,799,557 from a one-time carry forward balance. As a result, in total funding, this is an increase of \$443 compared to the FY 2003 estimated net appropriation.

4 23 (1) The department shall use funds appropriated in this  
 4 24 paragraph "c" to enhance the quality of and to expand the  
 4 25 capacity to provide 24-hour substance abuse treatment  
 4 26 programs.

Requires the Department of Public Health to use the funds appropriated in this paragraph to enhance the quality of and expand capacity to provide 24-hour substance abuse treatment programs.

4 27 (2) The department shall use funds appropriated in this  
 4 28 paragraph "c" to expand the length of individual client  
 4 29 substance abuse treatment plans, as necessary to reduce  
 4 30 program recidivism.

Requires the Department of Public Health to use the funds appropriated in this paragraph to expand the length of individual client substance abuse treatment plans.

4 31 (3) The department shall use funds appropriated in this  
 4 32 paragraph "c" to share research-based best practices for  
 4 33 treatment with substance abuse treatment facilities.

Requires the Department of Public Health to use the funds appropriated in this paragraph to share research-based best practices for treatment.

4 34 (4) The department shall use funds appropriated in this  
 4 35 paragraph "c" to develop a results-based funding approach for  
 5 1 substance abuse treatment services.

Requires the Department of Public Health to use the funds appropriated in this paragraph to develop a results-based funding approach for substance abuse treatment services.

5 2 (5) The department shall use funds appropriated in this  
 5 3 paragraph "c" to develop a program to encourage individuals  
 5 4 who are successfully managing their substance abuse problems  
 5 5 to serve as role models.

Requires the Department of Public Health to use the funds appropriated in this paragraph to develop a mentoring program.

5 6 (6) The department shall submit a report annually by March  
 5 7 1, to the governor and the general assembly delineating the  
 5 8 success rates of the substance abuse treatment programs that  
 5 9 receive funding under this paragraph "c".

Requires the Department of Public Health to report by March 1 annually on the success rates of substance abuse treatment programs receiving funding under this appropriation.

5 10 d. For the healthy lowans 2010 plan within the Iowa  
 5 11 department of public health and for not more than the  
 5 12 following full-time equivalent positions:

5 13 ..... \$ 2,200,000  
 5 14 ..... FTEs 4.00

Healthy lowans Tobacco Trust appropriation to the Department of Public Health for Healthy lowans 2010 initiatives.

DETAIL: This is a decrease of \$190,064 compared to the FY 2003 estimated net appropriation.

5 15 (1) Of the funds appropriated in this paragraph "d", not  
 5 16 more than \$1,157,482 shall be used for core public health  
 5 17 functions, including home health care and public health  
 5 18 nursing services, contracted through a formula by local boards

Requires a maximum allocation of \$1,157,482 for core public health functions, including home health care and public health nursing services.

5 19 of health, to enhance disease and injury prevention services.

DETAIL: Maintains current level of funding.

5 20 (2) Of the funds appropriated in this paragraph "d", not  
5 21 more than \$387,320 shall be used for the continuation and  
5 22 support of a coordinated system of delivery of trauma and  
5 23 emergency medical services.

Requires a maximum allocation of \$387,320 for the implementation and support of a coordinated system of delivery of trauma and emergency medical services.

DETAIL: This is an increase of \$5,875 compared to the maximum allocation for FY 2003.

5 24 (3) Of the funds appropriated in this paragraph "d", not  
5 25 more than \$437,000 shall be used for the state poison control  
5 26 center.

Requires a maximum allocation of \$437,000 for the State Poison Control Center.

DETAIL: This is an increase of \$27,409 compared to the maximum allocation for FY 2003.

5 27 (4) Of the funds appropriated in this paragraph "d", not  
5 28 more than \$141,810 shall be used for the development of  
5 29 scientific and medical expertise in environmental  
5 30 epidemiology.

Requires a maximum allocation of \$141,810 for environmental epidemiology.

DETAIL: This is a decrease of \$146,960 compared to the maximum allocation for FY 2003.

5 31 (5) Of the funds appropriated in this paragraph "d", not  
5 32 more than \$76,388 shall be used for the childhood lead  
5 33 poisoning prevention program.

Requires a maximum allocation of \$76,388 for childhood lead poisoning prevention.

DETAIL: Maintains current level of funding.

5 34 6. To the department of corrections:  
5 35 ..... \$ 920,000

Healthy Iowans Tobacco Trust appropriation to the Department of Corrections for day programming and drug courts.

DETAIL: This is an increase of \$310,000 compared to the FY 2003 estimated net appropriation.

6 1 a. Of the funds appropriated in this subsection, \$127,217  
6 2 is allocated to the second judicial district department of  
6 3 correctional services to replace expired federal funding for

Requires an allocation of \$127,217 for the Community Based Corrections District II.

6 4 day programming.	DETAIL: Maintains current level of funding.
6 5 b. Of the funds appropriated in this subsection \$35,359 is	Requires an allocation of \$35,359 for Community Based Corrections
6 6 allocated to the third judicial district department of	District III.
6 7 correctional services to replace expired federal funding for	DETAIL: Maintains current level of funding.
6 8 the drug court program.	
6 9 c. Of the funds appropriated in this subsection, \$191,731	Requires an allocation of \$191,731 for Community Based Corrections
6 10 is allocated to the fourth judicial district department of	District IV.
6 11 correctional services for a drug court program.	DETAIL: Maintains current level of funding.
6 12 d. Of the funds appropriated in this subsection, \$255,693	Requires an allocation of \$255,693 for Community Based Corrections
6 13 is allocated to the fifth judicial district department of	District V.
6 14 correctional services to replace expired funding for the drug	DETAIL: This is an increase of \$54 compared to the FY 2003
6 15 court program.	estimated net appropriation.
6 16 e. Of the funds appropriated in this subsection \$310,000	Requires an allocation of \$310,000 for a value-based treatment
6 17 is allocated to the Newton correctional facility for a value-	program at the Newton Correctional Facility and allows a portion of the
6 18 based treatment program. A portion of the funds allocated in	funds to be used for a similar program at the Mitchellville Correctional
6 19 this paragraph may be used to establish a similar value-based	Facility for women.
6 20 treatment program at the Iowa correctional institution for	DETAIL: This is a new allocation for FY 2004.
6 21 women at Mitchellville.	
6 22 Sec. 2. PURCHASE OF SERVICE CONTRACT PROVIDERS --	Healthy Iowans Tobacco Trust appropriation to the Property Tax
6 23 REIMBURSEMENT INCREASE. There is appropriated from the	Relief Fund for continuation of the local purchase of service provider
6 24 healthy Iowans tobacco trust created in section 12.65 to the	salary increases requested by counties and approved by the Risk Pool
6 25 property tax relief fund created in section 426B.1 for the	Board in FY 2003 for FY 2004.
6 26 fiscal year beginning July 1, 2003, and ending June 30, 2004,	DETAIL: Maintains current level of funding. For FY 2001, \$2,000,000
6 27 the following amount, or so much thereof as is necessary, to	was appropriated for this purpose. The counties requested and were
6 28 be used for the purposes designated:	approved a total amount of \$146,750. This maintains the funds
6 29 For assistance to the counties with limited county mental	available for the salary increases, which occurred as a result of the
6 30 health, mental retardation, and developmental disabilities	application by counties and approval by the Risk Pool Board.

6 31 services fund balances which were selected in accordance with  
 6 32 2000 Iowa Acts, chapter 1221, section 3, to receive such  
 6 33 assistance in the same amount provided during the fiscal year  
 6 34 beginning July 1, 2000, and ending June 30, 2001, to pay  
 6 35 reimbursement increases in accordance with 2000 Iowa Acts,  
 7 1 chapter 1221, section 3:  
 7 2 ..... \$ 146,750

7 3 Sec. 3. IOWA EMPOWERMENT FUND. There is appropriated from  
 7 4 the healthy lowans tobacco trust created in section 12.65, to  
 7 5 the Iowa empowerment fund created in section 28.9 for the  
 7 6 fiscal year beginning July 1, 2003, and ending June 30, 2004,  
 7 7 for deposit in the school ready children grants account and  
 7 8 for distribution as provided in this section:  
 7 9 ..... \$ 2,153,250

Healthy lowans Tobacco Trust appropriation to the Iowa  
 Empowerment Fund.

DETAIL: This is an increase of \$1,000,000 from the FY 2003  
 estimated net appropriation.

7 10 Sec. 4. DEPARTMENT OF CORRECTIONS -- SPECIAL NEEDS UNIT.  
 7 11 There is appropriated from the healthy lowans tobacco trust  
 7 12 created in section 12.65, to the department of corrections for  
 7 13 the fiscal year beginning July 1, 2003, and ending June 30,  
 7 14 2004, the following amount, or so much thereof as is  
 7 15 necessary, to be used for the purpose designated:  
 7 16 For operating the special needs unit at the Fort Madison  
 7 17 correctional facility and for not more than the following  
 7 18 full-time equivalent positions:  
 7 19 ..... \$ 1,100,000  
 7 20 ..... FTEs 17.87

Healthy lowans Tobacco Trust appropriation to the Department of  
 Corrections for a special needs unit within the Fort Madison  
 Correctional Facility.

DETAIL: Maintains current level of funding.

7 21 Sec. 5. RISK POOL APPROPRIATION -- TRANSFER.  
 7 22 Notwithstanding 2002 Iowa Acts, chapter 1175, section 104,  
 7 23 subsection 1, paragraph "b", as amended by 2003 Iowa Acts,  
 7 24 House File 667, section 41, if enacted, moneys appropriated  
 7 25 for the fiscal year beginning July 1, 2003, and ending June  
 7 26 30, 2004, for deposit in the risk pool pursuant to that  
 7 27 paragraph shall be transferred to the medical assistance

Transfers \$2,000,000 from the FY 2004 General Fund appropriation  
 for the counties' Risk Pool to the Medical Assistance (Medicaid)  
 Program.

DETAIL: This is a new appropriation for FY 2004.

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7 28 appropriation for the same fiscal year.

7 29 Sec. 6. ENDOWMENT FOR IOWA'S HEALTH ACCOUNT -- TRANSFER.

7 30 In addition to the amount transferred pursuant to section  
7 31 12E.12, subsection 1, paragraph "b", subparagraph (2),  
7 32 subparagraph subdivision (b), \$4,660,000 is transferred from  
7 33 the endowment for Iowa's health account of the tobacco  
7 34 settlement trust fund created in section 12E.12 to the healthy  
7 35 Iowans tobacco trust created in section 12.65 for the fiscal  
8 1 year beginning July 1, 2003, and ending June 30, 2004.

Transfers \$4,660,000 from the Endowment for Iowa's Health Account to the Healthy Iowans Tobacco Trust.

DETAIL: This is a decrease of \$4,340,000 compared to the amount transferred in FY 2003.

8 2 HF 685

8 3 pf/es/25

# Summary Data

## Non General Fund

H.F. 685	Actual FY 2001	Actual FY 2002	Estimated Net FY 2003	House Action FY 2004	House Action vs Est FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Education	\$ 0	\$ 1,153,250	\$ 1,153,250	\$ 2,153,250	\$ 1,000,000	
Health and Human Services	\$ 50,523,125	\$ 58,221,884	\$ 62,336,490	\$ 58,693,176	\$ -3,643,314	
Justice System	\$ 0	\$ 610,000	\$ 1,709,946	\$ 2,020,000	\$ 310,054	
Grand Total	<u>\$ 50,523,125</u>	<u>\$ 59,985,134</u>	<u>\$ 65,199,686</u>	<u>\$ 62,866,426</u>	<u>\$ -2,333,260</u>	
Operations	\$ 24,023,125	\$ 27,573,708	\$ 22,428,260	\$ 22,938,250	\$ 509,990	
Grants & Aid	\$ 26,500,000	\$ 32,411,426	\$ 42,771,426	\$ 39,928,176	\$ -2,843,250	
Grand Total	<u>\$ 50,523,125</u>	<u>\$ 59,985,134</u>	<u>\$ 65,199,686</u>	<u>\$ 62,866,426</u>	<u>\$ -2,333,260</u>	

# Education

## Non General Fund

H.F. 685	Actual FY 2001	Actual FY 2002	Estimated Net FY 2003	House Action FY 2004	House Action vs Est FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Education, Department of</u>						
Empowerment-HITT		\$ 1,153,250	\$ 1,153,250	\$ 2,153,250	\$ 1,000,000	PG 7 LN 3
Operations	\$ 0	\$ 1,153,250	\$ 1,153,250	\$ 2,153,250	\$ 1,000,000	
Grand Total	<u>\$ 0</u>	<u>\$ 1,153,250</u>	<u>\$ 1,153,250</u>	<u>\$ 2,153,250</u>	<u>\$ 1,000,000</u>	



# Health and Human Services

## Non General Fund

H.F. 685	Actual FY 2001	Actual FY 2002	Estimated Net FY 2003	House Action FY 2004	House Action vs Est FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Health, Department of Public</u></b>						
Tobacco Use Prev./Control-HITT	\$ 9,323,125	\$ 9,345,394	\$ 5,000,000	\$ 5,000,000	\$ 0	PG 3 LN 18
Smoking Cessation Prod.- HITT		75,000	75,000	75,000	0	PG 4 LN 11
Substance Abuse-Tbco	11,900,000	11,825,000	10,000,000	11,800,000	1,800,000	PG 4 LN 20
Healthy Iowans 2010 - HITT	2,800,000	2,565,064	2,390,064	2,200,000	-190,064	PG 5 LN 10
Substance Abuse Treatment-HITT		2,000,000			0	
<b>Total Health, Department of Public</b>	<b>\$ 24,023,125</b>	<b>\$ 25,810,458</b>	<b>\$ 17,465,064</b>	<b>\$ 19,075,000</b>	<b>\$ 1,609,936</b>	
<b><u>Human Services, Department of</u></b>						
<b>Medical Services</b>						
Phys Et Al Provider Inc-HITT	\$ 6,000,000	\$ 8,095,718	\$ 8,095,718	\$ 8,095,718	\$ 0	PG 1 LN 8
Dental Provider Inc-HITT	3,600,000	1,897,354	3,814,973	3,814,973	0	PG 1 LN 20
Hospital Provider Inc-HITT	2,300,000	4,592,897	3,035,278	3,035,278	0	PG 1 LN 26
Home Hlth Care Prov Inc-HITT	2,400,000	2,108,279	2,108,279	2,108,279	0	PG 1 LN 31
Home Hlth & Hab. Day Care Exp.	4,400,000	1,975,496	1,975,496	1,975,496	0	PG 2 LN 8
Respite Care Expansion-HITT	1,200,000	1,137,309	1,137,309	1,137,309	0	PG 2 LN 14
Med Assist Supplemental-HITT		7,500,000	17,500,000	14,346,750	-3,153,250	PG 3 LN 12
CHIP Exp. to 200% of FPL-HITT	200,000	200,000	200,000	200,000	0	PG 3 LN 3
Breast Cancer Treatment		250,000	250,000	250,000	0	PG 3 LN 7
Critical Access Hospitals-HITT	250,000	250,000	250,000	250,000	0	PG 2 LN 2
HIPAA Implementation			2,100,000		-2,100,000	
<b>Total Medical Services</b>	<b>20,350,000</b>	<b>28,007,053</b>	<b>40,467,053</b>	<b>35,213,803</b>	<b>-5,253,250</b>	
<b>Child and Family Services</b>						
RTSS Provider Increase-HITT	3,100,000	3,243,026	3,243,026	3,243,026	0	PG 2 LN 20
Adoption, Il, Sc, Hs Prov-HITT	500,000	468,967	468,967	468,967	0	PG 2 LN 26
Provider Rate/Meth Chgs-Tbco	550,000	545,630	545,630	545,630	0	PG 2 LN 32
<b>Total Child and Family Services</b>	<b>4,150,000</b>	<b>4,257,623</b>	<b>4,257,623</b>	<b>4,257,623</b>	<b>0</b>	

# Health and Human Services

## Non General Fund

H.F. 685	Actual FY 2001	Actual FY 2002	Estimated Net FY 2003	House Action FY 2004	House Action vs Est FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Human Services, Department of (cont.)</u></b>						
<b>MH/MR/DD/BI</b>						
POS Provider Increase-Tbco	2,000,000	146,750	146,750	146,750	0	PG 6 LN 22
<b>Total Human Services, Department of</b>	<b>\$ 26,500,000</b>	<b>\$ 32,411,426</b>	<b>\$ 44,871,426</b>	<b>\$ 39,618,176</b>	<b>\$ -5,253,250</b>	
<b>Total Health and Human Services</b>	<b>\$ 50,523,125</b>	<b>\$ 58,221,884</b>	<b>\$ 62,336,490</b>	<b>\$ 58,693,176</b>	<b>\$ -3,643,314</b>	
Operations	\$ 24,023,125	\$ 25,810,458	\$ 19,565,064	\$ 19,075,000	\$ -490,064	
Grants & Aid	\$ 26,500,000	\$ 32,411,426	\$ 42,771,426	\$ 39,618,176	\$ -3,153,250	
Grand Total	<u>\$ 50,523,125</u>	<u>\$ 58,221,884</u>	<u>\$ 62,336,490</u>	<u>\$ 58,693,176</u>	<u>\$ -3,643,314</u>	

# Justice System

## Non General Fund

H.F. 685	Actual FY 2001	Actual FY 2002	Estimated Net FY 2003	House Action FY 2004	House Action vs Est FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Corrections, Department of</u></b>						
<b>CBC Districts</b>						
CBC District II - HITT		\$ 127,217	\$ 127,217	\$ 127,217	\$ 0	PG 6 LN 1
CBC District III - HITT		35,359	35,359	35,359	0	PG 6 LN 5
CBC District IV - HITT		191,731	191,731	191,731	0	PG 6 LN 9
CBC District V - HITT		255,693	255,639	255,693	54	PG 6 LN 12
<b>Total CBC Districts</b>	0	610,000	609,946	610,000	54	
<b>Corrections Institutions</b>						
Clinical Care Unit-HITT			1,100,000	1,100,000	0	PG 7 LN 10
<b>Corr. - Newton</b>						
Newton Value Based - HITT				310,000	310,000	PG 6 LN 16
<b>Total Corrections, Department of</b>	\$ 0	\$ 610,000	\$ 1,709,946	\$ 2,020,000	\$ 310,054	
<b>Total Justice System</b>	\$ 0	\$ 610,000	\$ 1,709,946	\$ 2,020,000	\$ 310,054	
Operations	\$ 0	\$ 610,000	\$ 1,709,946	\$ 1,710,000	\$ 54	
Grants & Aid	\$ 0	\$ 0	\$ 0	\$ 310,000	\$ 310,000	
<b>Grand Total</b>	\$ 0	\$ 610,000	\$ 1,709,946	\$ 2,020,000	\$ 310,054	

# Summary Data

## FTE

H.F. 685	Actual FY 2001	Actual FY 2002	Estimated Net FY 2003	House Action FY 2004	House Action vs Est FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
Health and Human Services	12.08	15.33	15.25	11.00	-4.25	
Justice System	0.00	0.00	0.00	17.87	17.87	
Grand Total	12.08	15.33	15.25	28.87	13.62	
Operations	12.08	15.33	15.25	28.87	13.62	
Grand Total	12.08	15.33	15.25	28.87	13.62	

# Health and Human Services

## FTE

H.F. 685	Actual FY 2001	Actual FY 2002	Estimated Net FY 2003	House Action FY 2004	House Action vs Est FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Health, Department of Public</u></b>						
Tobacco Use Prev./Control-HITT	8.64	11.18	11.25	7.00	-4.25	PG 3 LN 18
Healthy Iowans 2010 - HITT	3.44	4.15	4.00	4.00	0.00	PG 5 LN 10
<b>Total Health, Department of Public</b>	12.08	15.33	15.25	11.00	-4.25	
<b>Total Health and Human Services</b>	12.08	15.33	15.25	11.00	-4.25	
Operations	12.08	15.33	15.25	11.00	-4.25	
Grand Total	12.08	15.33	15.25	11.00	-4.25	

# Justice System

## FTE

H.F. 685	Actual FY 2001	Actual FY 2002	Estimated Net FY 2003	House Action FY 2004	House Action vs Est FY 2003	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Corrections, Department of</u>						
Clinical Care Unit-HITT				17.87	17.87	PG 7 LN 10
Operations	0.00	0.00	0.00	17.87	17.87	
Grand Total	0.00	0.00	0.00	17.87	17.87	